

## Mary Lin Elementary

Date: 2/19/20

Time: 5:00 p.m.

Location: Mary Lin Media Center

- I. Call to order: 5:03 p.m.
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Sharyn Briscoe	present
Parent/Guardian	Stacey Stewart	present
Parent/Guardian	Iryna Gamble	present
Parent/Guardian	Navneet Kaur	present
Instructional Staff	Caitlin Nail	absent
Instructional Staff	Michell Carter	present
Instructional Staff	Tanesha Bellard	present
Community Member	Jill Hall	absent
Community Member	Coleman Eaton	present
Swing Seat	Melissa Tijerina	present
Student (High Schools)		

- III. Quorum Established: Yes
- IV. Action Items

a. **Approval of Agenda:** Motion Made by: **Michell Carter** Second Motion by: **Coleman Eaton**

Members Approving: All

Members Opposing: None

Members Abstaining: None

**Motion Passes**

b. **Approval of Previous Minutes:** Motion Made by: **Navneet Kaur** Second Motion by: **Coleman**

Members Approving: All

Members Opposing: None

Members Abstaining: None

**Motion Passes**

**Principal Report:** Principal Briscoe explained that the minutes taken during our GO Team Meetings should be posted to the public within 48 hours as a draft.

**V. Discussion Items :**

- a. **Strategic Plan 2019-2020:** Principal Briscoe and the Go Team reviewed the Strategic Plan and information added at the last meeting on Thursday, January 30th. The team voted that the plan is aligned with the school’s mission, vision and priorities.
- b. **Approval of Strategic Plan :** Motion Made by: **Michell Carter** Second Motion by: **Coleman Eaton**

Members Approving: All

Members Opposing: None

Members Abstaining: None

**Motion Passes**

- c. **Budget 2020-2021:** Principal Briscoe outlined the criteria of the GO Team’s job to help with the proposal of the Budget. First, Go Team members are to help update the Strategic Plan to support the school’s mission, vision and priorities. Then the plan is used as a road map to prioritize the budget. Principal Briscoe also explained, “How does the Budget work?” The school budget provides the financial structure needed through the Student Success Formula (SSF) which includes projected enrollment, school demographics and academics. Funds are also allocated through program-specifics (Special Education, ESOL, EIP, Gifted...). Principal Briscoe shared that Mary Lin’s projected enrollment for the school year 20-21 is 719 students with a changed enrollment of 50 students. The total earned is \$6,127, 940. This number is projected due to enrollment, fixed amount of money per student (\$4, 586) as weighted by various criteria, school demographics and program-specifics. In the proposed budget there is also the Autism Units that may or may not be a part of Mary Lin next school year. This would change the amount in the proposed Budget. Proposals were made to help with prioritizing the budget.

**Proposal 1:** Utilize our World Language teacher full-time vs. part-time. This means the World Language teacher would teach Spanish and ESOL. Potentially add another World Language to another grade level.

**Proposal 2:** Utilize Gifted Teacher A in first grade, which would make a total of 6 teachers. First grade projected enrollment has increased. This would be three gifted homeroom teachers on first grade, so the Gifted Model would change. There are 18 students projected as gifted for first grade enrollment for 20-21. The gifted students would be divided equally amongst the three, and remain in

their homeroom classes for differentiated instruction. Gifted Teachers B and C would continue to use the pull out Gifted Model. Gifted Teacher B would pull out grades 2 and 3. Gifted Teacher C would pull out grades 4 and 5.

**Proposal 3:** Keep the Technology classroom because it is aligned with our Signature Program, College and Career Readiness. Iryna would also like to see Robotic Programs (STEM) in the school. Principal Briscoe explained that in order to add STEM, as a part of the schools program, Mary Lin along with the other elementary schools, apart of the Grady Cluster, would have to agree. STEM is a different Signature Program.

Go Team discussed the proposals for the Drafted Budget and voted.

- d. **Approval of Drafted Budget :** Motion Made by: **Coleman Eaton** Second Motion by: **Melissa Tijerina**

**Members Approving:** All

**Members Opposing:** None

**Members Abstaining:** None

**Motion Passes**

### VI. Information Item Added by Stacey Stewart

**Motion Made by:** Tanesha Bellard; **Second by:** Michell Carter

Principal Briscoe again explained the purpose of the Grady Cluster Advisory Team. The team is in its data collecting phase for possible uses of Inman Middle School in 21-22. There are no plans that exist for Inman Middle School at this time. There is a scheduled Meeting on Tuesday, February 25, 2020 at 6 p.m. at Inman Middle School. This meeting is to only collect data.

On the other hand, there will be a Mary Lin parent meeting at the Neighborhood Church Thursday, February 20<sup>th</sup> to discuss possible uses of Inman Middle School. Go Team members are able to attend the meeting as a Parent, but not as an advocate of the Go Team. Go Team members job is to help vertically align school academics to Mary Lin's Signature Program.

Go Team members also discussed updating the Go Team website to have more communicative District Resources.

Go Team is looking for candidates to fill-in parent and teacher vacancies for next school year. Information will be posted in the Rocket Blast and the deadline for declaration is Friday, February 28<sup>th</sup>.

**VII. Adjournment**

Motion made by: **Iryna Gamble**; Seconded by: **Michell Carter**

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion Passes

**ADJOURNED AT 6:41 p.m.**

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**Minutes Taken By:** Tanesha Bellard

**Position:** Member, Secretary

**Date Drafted:** 2/20/20